



## Pupil Premium Funding



### Action Plan for 2015-2016

The school received **£35,640** of Pupil Premium Funding. This funding is to support all children in our school who are eligible for Pupil Premium, either currently or during their time in the infant school.

Spent on	Approx. cost	Aim
Learning Mentor	£14,000	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school.
Additional LSA support	£16,500	Several teaching assistants are working on catch-up programmes to help accelerate progress
Early morning phonics club	£648	Four mornings a week, children receive phonics booster classes in year one and two
Funding places on school trips	£200	To enhance the curriculum, ensure the children are able to participate and to give children the opportunity to experience new and challenging activities.
Provision of school uniform items	£200	To aid inclusion and support the child's well-being.
Funding Breakfast & After School clubs	£1,700	To ensure the children are able to participate and to give children the opportunity to experience new and challenging activities.
Gardener	£2,500	To offer enrichment activities

### Pupil Premium Funding Entitlement 2015-16

Number of pupils eligible for PPG by year group	
Reception Pupils Eligible for PPG	8 children
Year One Pupils Eligible for PPG	5 children
Year Two Pupils Eligible for PPG	14 children
Total number of school pupils eligible for PPG	27

### Impact of Interventions:

Reception- July 2016	% Achieved a Good Level of Development
Whole cohort	71.7%
Children eligible for PPG (8 children)	50%
Children eligible for PPG without additional special educational needs (4 children)	75%
Children eligible for PPG with additional special educational needs (4 children)	25%*

\*Although 50% of children in receipt of PPG did not achieve a Good Level of Development, mainly due to their additional needs, they made very good progress from low starting points. Additionally the overall % was better than that achieved nationally.

Year One- June 2016	% Achieved the level required to pass the phonics screening test
Whole cohort	65%
Children eligible for PPG (5 children)	66.7%
Children not eligible for PPG (55 children)	64.8%

**Year Two:** The chart below shows the outcomes for children in year two. It shows the percentage of pupils who have reached or exceeded the National Curriculum expectations for their age. 7 of the 14 children eligible for PPG are also on the Special Needs register; 2 of these have Educational Health Care Plans (EHCP). Despite the gap in outcomes which exists between these groups, children in receipt of PPG have made accelerated progress across the key stage, with a notable increase in steps progress during year two. (Year One- 4.7 steps progress, Year Two- 7.1 steps progress)

Year Two- July 2016	Reading	Writing	Mathematics	Progress
Whole Cohort	74%	67.2%	75.4%	11.6 steps
Children eligible for PPG	53.3%	46.7%	53.3%	11.6 steps
Children not eligible for PPG	80.4%	73.9%	82.6%	11.6 steps
Children eligible for PPG without Special Needs (6)	100% (6 children)	83% (5 children)	100% (6 children)	12.1 steps
National	74%	65%	73%	N/A

## Action Plan for 2016-2017

The school will receive **£19,800** of Pupil Premium Funding. This funding is to support all children in our school who are eligible for Pupil Premium, either currently or during their time in the infant school.

Spent on	Approx. cost	Aim
Learning Mentor	£7,750	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school.
Additional LSA support	£10,500	Several teaching assistants are working on catch-up programmes to help accelerate progress
Early morning phonics club	£650	Four mornings a week, children receive phonics booster classes in year one and two
Funding places on school trips	£150	To enhance the curriculum, ensure the children are able to participate and to give children the opportunity to experience new and challenging activities.
Provision of school uniform items	£150	To aid inclusion and support the child's well-being.
Funding Breakfast & After School clubs	£600	To ensure the children are able to participate and to give children the opportunity to experience new and challenging activities.

## Pupil Premium Funding Entitlement 2016-17

Number of pupils eligible for PPG by year group	
Reception Pupils Eligible for PPG	1 child
Year One Pupils Eligible for PPG	8 children
Year Two Pupils Eligible for PPG	6 children
Total number of school pupils eligible for PPG	15 children